

FISCAL NOTE

Bill #: HB0438

Title: Equitable distribution of federal sporting goods excise taxes

Primary

Sponsor: Bill Eggers

Status: Second reading

Sponsor: _____ Date _____

Dave Lewis, Budget Director _____ Date _____

Fiscal Summary

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
Expenditures:		
Tribal Wildlife & Fish Mgmt.	\$758,352	\$758,352
On-going FWP projects	(\$758,352)	(\$758,352)
Revenue:		
Federal Special Revenue	\$758,352	\$758,352
Net Impact on General Fund Balance:	\$0	\$0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

Fiscal Analysis

ASSUMPTIONS:

1. The federal aid funds available for reimbursement of eligible activities will approximate the funds available in FY 1998.
2. Aid is based on the FY 1998 Federal Pittman-Robertson (PR) and Wallop-Breaux (WB) revenues:

a) PR	<u>Wildlife</u>	<u>Hunter Ed</u>	<u>Total</u>
	\$4,113,379	\$276,481	\$4,389,860

Fiscal Note Request, HB0438, second reading

Page 2

(continued)

b) WB	<u>Fisheries</u>	<u>Motorboat</u>	
	\$5,638,279	\$805,468	\$6,443,747

HB438 allocates 7% of the total federal funds ($\$10,833,607 \times 7\% = \$758,352$).

3. HB438 is void if federal aid is in jeopardy.

FISCAL IMPACT:

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
<u>Expenditures:</u>		
Tribal Wildlife & Fish Mgmt.	\$758,352	\$758,352
On-going FWP projects	(\$758,352)	(\$758,352)
<u>Funding:</u>		
Federal Special Revenue (03)	\$758,352	\$758,352
<u>Revenues:</u>		
Federal Special Revenue (03)	\$758,352	\$758,352
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
Federal Special Revenue (03)	\$0	\$0